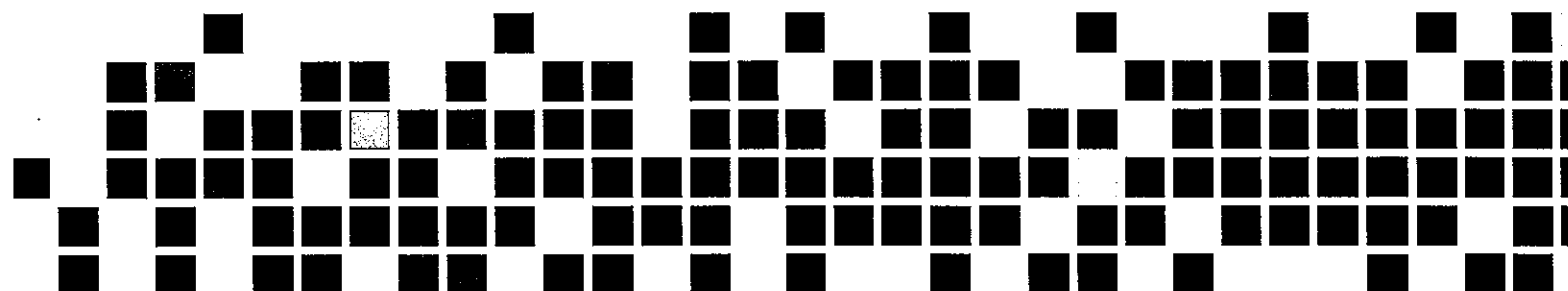


THE POSTURE AND MOBILITY GROUP
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2008

Charity Number 1098297

STREETS
WHITMARSH STERLAND
CHARTERED ACCOUNTANTS



THE POSTURE AND MOBILITY GROUP

FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2008

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THE POSTURE AND MOBILITY GROUP

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISERS

REGISTERED CHARITY NAME	The Posture and Mobility Group
CHARITY NUMBER	1098297
REGISTERED OFFICE	29 Myrtle Close Alphington Exeter EX2 8UX
TRUSTEES	Dr B ter Haar Mr H Lumley Mr D Long
ACCOUNTANTS	Streets Whitmarsh Sterland LLP Chartered Accountants 62 Hills Road Cambridge CB2 1LA

THE POSTURE AND MOBILITY GROUP

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2008

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2008.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown in the schedule of members of the board and professional advisers on page 1 of the financial statements.

THE TRUSTEES

The trustees who served the charity during the period were as follows:

Dr B ter Haar
Mr H Lumley
Mr D Long

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal Status

The Posture and Mobility Group is a registered charity, number 1098297. It is governed by its constitution adopted on 21 March 2001 and amended on 16 April 2002 and 19 March 2003. It was registered with the Charity Commission as a charity on 2 July 2003.

OBJECTIVES AND ACTIVITIES

To advance the education of the public in all matters relating to the posture and mobility needs of people with disabilities and about the equipment and services those needs require within a framework which recognises the rights and dignity of such people, through all or any of the following means:

- i developing an interdisciplinary forum for continuing education, research and debate in the interests of the general public and of people with disabilities in particular.
- ii providing an umbrella organisation linking members of voluntary and statutory agencies, representatives of users' bodies and representatives of manufacturers.
- iii maintaining a register of members to enable efficient communication.
- iv encouraging the establishment and maintenance of high standards of service delivery.

THE POSTURE AND MOBILITY GROUP

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2008

ACHIEVEMENTS AND PERFORMANCE

2008 has continued to be a difficult period for the group as we strive to support the principle aims of the organisation. The National Training Event in 2008 failed to produce the level of profit that had been achieved in some earlier years which prevented the sort of investment in the group's website that had been proposed. However we managed to continue with a level of support for ongoing research and development that appears to be valued by members.

During the year the committee have established on line special interest groups to promote dialogue in the field of posture and mobility and provide a forum for advice and support. It is hoped that this facility will prove useful for members over the years ahead, being a source of advice and networking.

The following sub-committees, which report directly back to the Executive Committee, have been established:

	Chair
Finance Sub Committee	Mr Henry Lumley
Research and Development Sub Committee	Dr David Porter
Communications Sub Committee	Ms Jane Chantry
National Training Event Sub Committee	Ms Kirsty-Ann Cutler
Education and Training Sub Committee	Mr Martin Moore
International Conference Sub Committee	Dr Barend ter Haar

FINANCIAL REVIEW

Reserves Policy

The charity's free reserves are calculated as follows:

Total unrestricted funds per balance sheet	£79,399
Less: Net book value of assets in use	(£nil)
Free reserves	£79,399

The Group has agreed an allocation of reserves to support research and development in the market segment. The Research and Development Sub Committee manage to application and approval process and report to the Executive Committee on progress.

RESPONSIBILITIES OF THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

THE POSTURE AND MOBILITY GROUP

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2008

RESPONSIBILITIES OF THE TRUSTEES *(continued)*

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ACCOUNTANTS

A resolution to re-appoint Streets Whitmarsh Sterland LLP as accountants for the ensuing year will be proposed at the Annual General Meeting.

Signed on behalf of the trustees

Trustee

.....

THE POSTURE AND MOBILITY GROUP

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2008

	Note	Total Funds 2008 £	Total Funds 2007 £
INCOMING RESOURCES			
Incoming resources from generating funds:			
Voluntary income	2	16,462	14,623
Investment income	3	3,685	5,840
Incoming resources from charitable activities		188,801	140,760
Other incoming resources	4	4,812	2,561
TOTAL INCOMING RESOURCES		213,760	163,784
RESOURCES EXPENDED			
Charitable activities	5	(244,280)	(200,935)
Governance costs	6	(8,398)	(6,050)
TOTAL RESOURCES EXPENDED		(252,678)	(206,985)
NET OUTGOING RESOURCES FOR THE YEAR	7	(38,918)	(43,201)
RECONCILIATION OF FUNDS			
Total funds brought forward		118,317	161,518
TOTAL FUNDS CARRIED FORWARD		79,399	118,317

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on page 5 form part of these financial statements.

THE POSTURE AND MOBILITY GROUP

BALANCE SHEET

31 DECEMBER 2008

	Note	£	2008 £	£	2007 £
FIXED ASSETS					
Tangible assets	9		—		785
CURRENT ASSETS					
Debtors	10	27,689		6,165	
Cash at bank		60,206		181,140	
		87,895		187,305	
CREDITORS: Amounts falling due within one year	11	(8,496)		(69,773)	
NET CURRENT ASSETS			79,399		117,532
TOTAL ASSETS LESS CURRENT LIABILITIES			79,399		118,317
NET ASSETS			79,399		118,317
FUNDS					
Unrestricted income funds	12		79,399		118,317
TOTAL FUNDS			79,399		118,317

These financial statements were approved by the members of the committee on the and are signed on their behalf by:

.....
Mr H Lumley

The notes on page 6 form part of these financial statements.

THE POSTURE AND MOBILITY GROUP

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2008

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities Act 1993.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	- 25% straight line
Computer equipment	- 25% reducing balance

2. VOLUNTARY INCOME

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Subscriptions	<u>16,462</u>	<u>16,462</u>	<u>14,623</u>

3. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Bank interest receivable	<u>3,685</u>	<u>3,685</u>	<u>5,840</u>

4. OTHER INCOMING RESOURCES

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Advertising in Bulletin	3,750	3,750	2,250
Other income	<u>1,062</u>	<u>1,062</u>	<u>311</u>
	<u>4,812</u>	<u>4,812</u>	<u>2,561</u>

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Total Funds 2008 £	Total Funds 2007 £
Education of the public in posture and mobility matters	164,555	164,555	140,810
Support costs	<u>79,725</u>	<u>79,725</u>	<u>60,125</u>
	<u>244,280</u>	<u>244,280</u>	<u>200,935</u>

THE POSTURE AND MOBILITY GROUP

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2008

6. GOVERNANCE COSTS

	Unrestricted Funds	Total Funds 2008	Total Funds 2007
	£	£	£
Accountancy fees	648	648	800
Costs of trustees' meetings	7,750	7,750	5,250
	<u>8,398</u>	<u>8,398</u>	<u>6,050</u>

7. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2008	2007
	£	£
Depreciation	<u>785</u>	<u>784</u>

8. STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including the members of the committee, during the year.

9. TANGIBLE FIXED ASSETS

	Fixtures & Fittings £
COST	
At 1 January 2008 and 31 December 2008	<u>3,921</u>
DEPRECIATION	
At 1 January 2008	3,136
Charge for the year	785
At 31 December 2008	<u>3,921</u>
NET BOOK VALUE	
At 31 December 2008	<u>—</u>
At 31 December 2007	<u>785</u>

10. DEBTORS

	2008	2007
	£	£
VAT recoverable	2,396	—
Prepayments and accrued income	25,293	6,165
	<u>27,689</u>	<u>6,165</u>

THE POSTURE AND MOBILITY GROUP

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2008

11. CREDITORS: Amounts falling due within one year

	2008	2007
	£	£
Taxation and social security	—	10,212
Other creditors	4,046	4,046
Accruals	4,450	55,515
	<u>8,496</u>	<u>69,773</u>

12. UNRESTRICTED INCOME FUNDS

	Balance at 1 January 2008	Incoming resources	Outgoing resources	Transfers	Balance at 31 December 2008
	£	£	£	£	£
Research and development fund	42,082	—	(7,059)	10,000	45,023
General Funds	76,235	213,760	(245,619)	(10,000)	34,376
	<u>118,317</u>	<u>213,760</u>	<u>(252,678)</u>	<u>—</u>	<u>79,399</u>

The Research and Development Fund was set up to support relevant research and development. During the year the group approved research projects totalling £22,815 (2007: £20,023) against which researchers have claimed £7,059 (2007: £5,076) leaving £12,891 of uncommitted funds.

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Net current assets	Total
	£	£
Unrestricted Income Funds:		
Designated Funds	45,023	45,023
General Funds	34,376	34,376
	<u>79,399</u>	<u>79,399</u>
Total Funds	<u>79,399</u>	<u>79,399</u>